COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
 Topic (one sentence description of the decision being sought) Who will take decision Give date or period within which decision is to be taken Directorate contact (include e-mail and telephone) 	 (5) Principal Groups/Organisations to be consulted before decision is made (6) Method of consultation (external only [if applicable]) 	 (7) Name of person(s) to whom representations can be made (e-mail/telephone) (8) When should they be made by (closing date) 	 (9) List background documents submitted to Cabinet/Cabinet Member in respect of the decision (10) Is this information unrestricted or exempt? (11) Date first entered in Notice
 KEY 20/23/24 (1) To consider the update on alternative solutions or sources of external funding that might provide a possible phased way forward in delivering the Tides Leisure Centre project (2) Cabinet (3) 4 March 2024 (4) Laura Corby, Strategic Project Manager - Laura.corby@dover.gov.uk; 01304 872448 	 (5) Portfolio Holder and stakeholders including leisure operators and external developers (6) Meetings, telephone, online discussions via email and Microsoft teams 	 (7) Laura Corby, Strategic Project Manager – <u>laura.corby@dover.gov.uk;</u> 01304 872448 (8) 12 January 2024 	 (9) Cabinet reports of July 2018, February 2020, July 2022, November 2023 and March 2024 (10) Unrestricted (11) 15 December 2024

Brief Details of Item:

(Please provide information about the contents of this item and the reason for decision.)

In November 2023, Cabinet noted the findings from the RIBA Stage 2 detailed feasibility summary report and the challenges posed to the viability of the project by the wider economic climate. Members agreed to approve the additional spend of £20,000 from the existing Tides Replacement capital project to explore whether there are any solutions or sources of external funding that might provide a possible way forward for the project. This report is being prepared to inform Cabinet Members of how this work has progressed and to decide how and whether the project should progress in its current form to the next stage of development or otherwise.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

Tides Leisure Centre wetside is reaching its end of life and the health & fitness offer is very poor. A decision is required to direct future proposals for Tides Leisure Centre and Members are asked to consider alternative solutions or sources of external funding being explored and to determine how best to direct the next stages of project development.